MAPPING OUR PROGRESS

NorthLakes COMMUNITY CLINIC

2023 ANNUAL REPORT

Letter From CEO And Board President

t doesn't seem that long ago that a person had to unfold a large, cumbersome paper map to see which highways would be the best route to a destination. Nowadays, you can hardly find maps! Phones, navigation systems, and GPS are wonderful. (And, truth be told, I did often curse the awkwardness of managing the map in the passenger seat.) But I do miss the ability to see the expansive territory we were driving. Sometimes it's helpful to see the big picture, to take perspective on how a journey has and will continue to unfold. In this annual report, we wanted you to see *our* road map, showing how we've been driving increased access to care

across our expansive service area in Northern Wisconsin.

For the past 15 years of our journey, we have filled voids and gaps in rural healthcare services. The communities we serve often didn't have critical primary health care services, or a health care facility stopped



Reba Rice Chief Executive Officer

providing the service. We are fortunate to have an infrastructure and a mission-driven staff that allows us to act quickly to offer or preserve the services needed. Our mission throughout the years has remained pretty much the same: to respond to the health care needs of our communities with an integrated array of quality services and actively remove barriers to wellness.

We will continue to meet each new day's challenge of removing barriers to wellness by opening new clinics and offering new services. Most importantly, we are looking at the road ahead. We have a solid strategy to build new clinics and recruit new providers, and the ability to set them up to be sustainable over time. However, we lack critical seed funding for many of our programs, especially those that directly address the social determinants of health. These types of programs address clinical needs *and* get to the underlying causes of disadvantage. One example is our Farm to Patient Program, which provides families with nutritional vegetables and wellness visits to combat chronic diseases.

In talking with community leaders, they agreed with us that it is time for NorthLakes to create a permanent pool of assets that generates income and grows over time. So, thanks to the founding



Amy Klebe Board of Directors President

endowment donors, Patrick and Mary Lou Irvine, Jacob Geisler, and Linda Graham, we have created a **New Program Endowment** which will be managed by the Greater Green Bay Community Foundation. We are fundraising for the endowment, hoping to reach \$1 million.

We thank all of you who have traveled on this journey with us. Your support—offered in many ways—has truly supported our work to improve the lives of others and strengthen rural Wisconsin. In this annual report, we pause to celebrate the road we have traveled and what we have accomplished together in the last 15 years. From launching new programs; to building relationships with the community, donors, and grantors; to collaborating with elected officials on healthcare projects, policy initiatives, and beyond; we are grateful, honored, and ready to continue to provide healthcare for everyone. Thanks for traveling with us.

Guiding Principles: Our Beliefs

Our Mission

To respond to the health care needs of our communities with an integrated array of quality services and actively remove barriers to wellness.

Our Vision

Healthy, prosperous, engaged communities where everyone thrives.

Our Values

Quality

We provide evidence-based, person-centered, lifelong care.

Community Health

We promote inclusive collaboration to improve the health of our communities.

Shared Responsibility

We seek to identify and address problems with empathy and accountability.

Stewardship

We invest our various resources for maximum impact and sustainability.

Trust

We respect and advocate for each other with honesty and kindness.

Innovation

We utilize creativity and data to drive decision-making.

Opportunity

We believe everyone should have equal access to resources that promote a meaningful life.



Build Pathways To Healthier Futures

Invest In Our New Endowment

NorthLakes continues to invest in its core mission of responding to healthcare needs and providing everyone with access to healthcare. We must do our part to keep up with the region's high demands for affordable health care. We are always grateful for donations that allow us to invest and expand our efforts to address the profound human challenges and barriers to wellness that remain our calling now and in the future.

With this 2023 Annual Report, we are officially kicking off our fundraising for our New Program Endowment invested with the Greater Green Bay Community Foundation.

Once the Endowment reaches a substantial size, it will fund in perpetuity the initial resources to create "new programs" that address Social Determinants of Health (SDOH). These are the conditions under which people are born, grow, live, work, and age. The term is often used to refer broadly to any non-medical factors influencing

health, including health-related knowledge, attitudes, beliefs, or behaviors that directly impact the health of individuals and populations. We want to be **ready** and **responsive** to help our patients now and in the future.

Visit <u>ggbcf.org</u> or scan the QR code below to make your donation:



Do you have questions? Please contact Madelaine Rekemeyer at (651) 792-5534 or email at mrekemeyer@nlccwi.org.

100 Who Care Wrap-Up & Member Info

NorthLakes Community Clinic is the founding organization of the 100 Who Care Ashland & Bayfield Counties and the Sawyer County Chapters. We have adopted the philanthropic model of a giving circle to help provide funding for neighboring nonprofits in removing barriers to well-being and assisting the community with wellness.

Unlike many other giving circles, our nominations come from our members, not a committee. It's more work to tally and collect information from the nonprofits. Yet, we want our members' voices to be heard through their nominations in bringing organizations forward through nominations and then by voting. After all, they know best. Our members nominate one organization from three categories: (1) Arts/Museums/Culture/Literacy/History, (2) Environment/Animals/Garden/Recreation, and (3) Social Services.

We tally the member's nominations. We announce the leading organizations. Their representatives talk for 5 minutes at the category event and members listen and vote. The organization with the most votes receives the collective funds from the 100+ members donating \$100 for a total of \$10,000+. It's simple, yet yields much impact on the work of the chosen nonprofits. It allows community members to become acquainted with the work of various 501c3 organizations.

Build Pathways To Healther Futures

Congratulations to the 2023 Ashland and Bayfield Counties nominees.

Environment, Animals, Garden and Recreation

- Bad River Food Sovereignty*
- The Club Washburn
- Helping PAWS Pet Rescue, Inc.
- Social Services Category
- The BRICK Ministries
- Regional Hospice & Palliative Services
- Washburn Chequamegon Bay PFLAG*
- Arts/Museums/Culture/Literacy and History
- Ashland Vaughn Library
- Evelyn Goldberg Briggs Memorial Library*
- Chequamegon Bay Arts Council
- StageNorth Groundlings

Congratulations to the 2023 nominees in Sawyer County.

Environment, Animals, Garden and Recreation

- Sawyer County Outdoor Projects and Education (SCOPE)
- Northwoods Humane Society
- Fishing Has No Boundaries Hayward Chapter*

Arts/Museums/Culture/Literacy and History

- Friends of the Sherman Ruth Weiss Community
 Library
- The Sawyer County Historical Society & Museum
- The Park Center*

*Chosen organizations.

In 2023, approximately \$56,000 was raised through the 100 Who Care Chapter for five chosen nonprofits.

If you are interested in being a member of one of the 100 Who Care chapters or learning more about collective giving, please get in touch with Madelaine Rekemeyer/NorthLakes Community Clinic at <u>mrkemeyer@nlccwi.org</u> or scan the QR codes below. For additional information, check out our Facebook pages or perform a search on 100 Who Care Ashland & Bayfield Counties and 100 Who Care Sawyer County.



BIG Thanks

We are so thankful to the over 250 100 Who Care Members in both chapters, the committees, the anonymous food donors, Associated Bank, Hayward Area Rotary Foundation, and The Park Center, who believed in the positive good for our regions.



Thank You For Your Donations

2J Enterprises, LLC Alan Waite and Kathryn Stolp Allison Lutz Allison Slavick Ann Bochler Anne Chartier Ashley Moore Associated Bank **Bayfield Regional Food Producers Cooperative Beltone Hearing Solutions** Beta Bodin Bill and Claudia Ferraro Bill and Jane Luckenbill Bob and Reba Rice Bob Durfey and Ann Barthelemy Brian and Ana Tochterman Cable Area Chamber of Commerce **Carolyn Sneed** Carrie Linder **Catherine Lange Charles and Peg Bertel** Chequamegon Food Cooperative, Inc. Chequamegon Unitarian Universalists Fellowship **Cheryl Treland** Chippewa Valley Bank Christopher Childs and Kelly Ross Colleen Erb Colleen O'Shaughnessy **Colleen Trumper Comfort Heart Critters** Craig and Jennifer Turcott Craig Mealman Curt and Marilyn Witte Cynthia Abel-Knapp Dale Kelm Dave and Dianne Judd Dave Johnson and KC Connors David and Kathy Beeksma David and Madelaine Rekemeyer David Olson and Kathryn Grafsgaard Dean Rau and Sara Lund Deb Lippert

Deborah Kolonko Don and Heidi Becker Donnan L. and Ann Christensen **Dorothy Lageroos** Dr. Brian Tarro, PhD Dr. John and Megan Boyle Dr. Kimberly Sturm Dr. Meghan Kutz and Josh Hegman Drs. Matt Horning and Monica Lee **Duane and Sandra Raspotnik** Edward and Linda Brunner Edward and Linda Calhan **Elaine Zompolas Elizabeth Seefeldt** Eric and Barbara Grutzner **Eric and Renee Padrutt** Fig Leaf Store Francis Suo Franklin and Jennifer Suo Fred and Peggy Haueter Fritz and Kris Grutzner Ginger Quay **Ginny Pedersen** Hayward Area Rotary Club Hayward Family Restaurants Hermit Creek Farm Howard and Patty Lehman Iron River Lions Club Jack and Sharon Stewart Jacob Geisler, MSW Janis Briesemeister Jason Akl and Dr. Deborah Dryer Jason Terry Jean Serum and Jay Grimm Jeff Muse Jennifer Turrentine Jill Lorenz Jim Pedersen Joan Elias Joe Koeller John Goth John J. and Jeanne Joseph

Thank You For Your Donations

John Schrock Jovce and Rolland Kiel Karen Jelinek Karen Novachek Karen Ruedi Crowell Karyn Watters and Lee Standyk Keith and Carol Sowl Kelly Ross and Christopher Childs Ken and Terri Zivic Ken Myhre and Marnie Sanborne Myhre Kenneth and Mary Jo Tuckwell Kristine Jensch and Jeff Silbert Larry and Julie MacDonald Laura Greene Lein Law Office Linda Graham Linford and Rhoda Miller Lions Club Washburn Lori Melberg Lynn and Marla Koob Margie Stary Marilyn Einspanier Mark and Mary Lutterman Mark and Pam Dryer Mark and Shari Eggleson Mark Bultman and Jean M. Underwood Mark Filonowich Mary Berube and John Schrock Mary Bowman Johnson Mary Trettin and Mike Miller Michael A. and Anne Schmidt Michael and Connie Jackson Michael and Mary Mishou Molly O'Brien Nicole Ellet-Petersen Nina Gilberg North Star Homestead Farms, LLC Northern Futures Foundation Project Northland College Pamela Hayes Pat and Mary Lou Irvine Patra Holter Patrick and Judy Sebranek

Paul Hine Paul Norris and Sue Radtke Peter and Carla Bremner Peterson Greenhouse, LLC Philip and Amy Goldman Rachel Monaco Rebecca Crumb-Johnson **Rice Lake Community Health Foundation** Richard and Carol Avol **Richard and Janet Dale Ringenberg Financial Group Roger and Sue Aiken Roy Settgas** Rudy and Audrey Kavajecz Russ Heule Sandra Listle Sarah Boles Security State Bank Seth Bichler and Katy Frederickson Sheila Urling South Shore Lions Club Stephen Hinze and Margaret Donohue Sweet Top Farm, LLC Tamara Kolesar-Mattson Ted and Tracy May Teena Racheli Thomas and Ellen Potterton Thomas and Jane Snilsberg Thomas and Julie Telitz Thomas and Karen Boggess Thomas Sklebar and Jane Austin Tim Pavlish and Elizabeth Andre Tom and Barb Kalnes Tom and Diane Brouch Tom Erickson and Jane Weber Tom Hinze and Mary Jean Fenske United Health Care United Methodist Church-Mercer Wendy Moore William and Cynthia Barker William Corlett William Dunn

Pathways Of Support

These are grants that NorthLakes received in 2023. Thank you to all of our grantors for helping us do the work that we do.

Agency/Department/Foundation	Description
American Academy of Pediatric Dentistry	Pediatric Dental Practice support in Eau Claire
American Cancer Society	Quality improvement initiative for cervical cancer screening
American Heart Association	Protein shares for the Farm To Patient Program
Covering Wisconsin	Support the work of Community Health Workers working with patients to assist with Medicaid and/or Marketplace insurance enrollment
Delta Dental of Wisconsin Foundation	Dental equipment at our Marinette Clinic
Federal Communications Commission	Telecommunications support
Fred C. and Katherine B. Andersen Foundation	Turtle Lake Clinic expansion and operating support
Mayo Clinic Health System - Eau Claire	Furniture and IT equipment for Turtle Lake Clinic
Medical College of Wisconsin Advancing a Healthier Wisconsin Endowment	Chequamegon Accountable: the Community for Health (CA:tCH)
M&M Area Community Foundation	Waiting room furniture for our Marinette Clinic
Otto Bremer Trust	Capital grant for our Marinette Clinic
Roots and Wings Foundation	General Operations
Superior Health Foundation	Pediatric Therapies Lending Closet for Hurley

Charting Our Grantors' Impact

United States Department of Health Resources and Service Administration	 American Rescue Plan Act funding for staff American Rescue Plan Capital funding for renovation of the Hurley Clinic and additional Dental and X-ray equipment in Turtle Lake and Hayward Base support to assist under and uninsured COVID-19 vaccination outreach General operations Patient Center Medical Home (PCMH) certification
Wisconsin Department of Health Services	 CDC Diabetes Prevention Program Certified Peer Specialist support Children's vaccine outreach and equipment COVID-19 vaccine outreach Dental outreach Equipment and staff time related to vaccines Multidisciplinary Dental Pain Management Program Multidisciplinary Pain Management Program Opioid and Methamphetamine Treatment Center funding Pediatric mental health community education Pediatric sensory vaccine clinic outreach Psychiatry expansion in northern Wisconsin
Wisconsin Economic Development Corporation	Main Street Bounceback grant to assist our Eau Claire and Marinette clinics
Wisconsin Medical Society	Training opportunity for staff

Our Leadership Navigators

2023 Board of Directors		
Title	Name	Location
President	Amy Klebe	Townsend, WI
Vice President	JoAnn Fleming	Ironwood, MI
Treasurer	Mike Flaherty	Clear Lake, WI
Secretary	Michael Stamp	Hayward, WI
Board Member	Mary Jo Becker	Hayward, WI
Board Member	Nick (Nikolai) Eliot	Ashland, WI
Board Member	Lisa Kingfisher	Ashland, WI
Board Member	Dave Krochalk	White Lake, WI
Board Member	Jason Martell	Chippewa Falls, WI
Board Member	Nancy Miller	Ellsworth, WI
Board Member	Judy Popelka	White Lake, WI
Honorary Board Member	Dr. John Schrock	Brule, WI

C-Team		
Title	Name	
Chief Executive Officer	Reba Rice	
Chief Operating Officer	Jason Akl	
Chief Financial Officer	Brian Ahlgren	
Chief Experience Officer	Ana Tochterman	

Find Your Way To Wellness: Visit Our Clinics



NorthLakes COMMUNITY CLINIC



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The ribbon-cutting ceremony at the first clinic. We're on the road!

Reba Rice greets Wisconsin

Governor Jim Doyle in Ashland.

NorthLakes e

an expansion

Mapping Our Progress



- Northern Health Center merged, adding clinics in Lakewood, Oconto and White Lake
- Hurley Clinic added
- 12 clinics total
- 24,904 patients
- 295 full-time employees

The Cumberland Clinic celebrates its new clinic location in 2023.



ommunity Health , adding clinics in ⁄linong

ployees

013

- 2019
- NorthLakes adds clinics in Cumberland, Poplar, Rice Lake, and Solon Springs
- 18 clinics total
- 23,943 patients
- 342 full-time employees



mployees celebrate in Hayward in 2021.



NorthLakes employees celebrate an expansion in Hurley in 2022.



Caring Counts



128,066 VISITS



49,029 DENTAL OUTREACH VISITS



23,943 PATIENTS



"NorthLakes continues to provide services to all patients despite their ability to pay. In 2023, approximately 75% of patients were under 200% of the federal poverty guidelines accessing Medicaid or our Sliding Fee Scale to pay for care. This gives everyone the opportunity to receive healthcare and lead productive lives. Our vision is to see that "everyone thrives" and by opening access to everyone, we hope that their health being taken care of will help them thrive. To that end, NorthLakes remains a strong and sustainable organization and will continue to respond to the healthcare needs of our communities."

– Brian Ahlgren, Chief Financial Officer

Our 2023 Impact in Numbers

Payer Mix	70% Medicaid16% Commercial
	8% Medicare6% Self-pay
	74% Net Patient Revenue
<section-header></section-header>	 Federal, State, and Foundational Grants 8% Other
	Total Revenue: \$46 million
	70% Direct Patient Care30% Overhead
	Total Expenses: \$46.5 million

NorthLakes COMMUNITY CLINIC

ADMINISTRATION

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Join us in paving the way to healthier communities. Your donations transform lives.



Contribute Here or go to nlccwi.org/donate